

## Sample Dues Budget

### Operating Income—Local Dues and Fees

| Category                      | Count | Rate  | Total           |
|-------------------------------|-------|-------|-----------------|
| Masters dues                  | 40    | \$350 | \$1,4000        |
| Barristers dues               | 30    | \$250 | \$7,500         |
| Associates dues               | 30    | \$150 | \$4,500         |
| Holiday Banquet fees          | 100   | \$75  | \$7,500         |
| <b>Total operating income</b> |       |       | <b>\$33,500</b> |

### Other (restricted) Income—National Dues and Interest

| Category                  | Count | Rate | Total          |
|---------------------------|-------|------|----------------|
| National Dues Masters     | 40    | \$88 | \$3,520        |
| National Dues Barristers  | 30    | \$88 | \$2,640        |
| National Dues Associates  | 30    | \$88 | \$2,640        |
| Interest                  |       |      | \$75           |
| <b>Total other income</b> |       |      | <b>\$8,875</b> |

**Total Income** **\$42,375**

### Operating Expenses

| Category                        | Count | Rate    | Total           |
|---------------------------------|-------|---------|-----------------|
| Monthly Meeting Catering        | 6     | \$4,000 | \$24,000        |
| Holiday Catering                | 100   | \$55    | \$5,500         |
| Awards                          | 1     | \$75    | \$75            |
| <b>Total Operating Expenses</b> |       |         | <b>\$29,575</b> |

### Other Expenses

| Category                    | Count | Rate    | Total           |
|-----------------------------|-------|---------|-----------------|
| Leadership Summit           | 3     | \$1,000 | \$3,000         |
| Dues to National            | 100   | \$88    | \$8,800         |
| <b>Total Other Expenses</b> |       |         | <b>\$11,800</b> |

**Total Expenses** **\$41,375**

*Surplus* *\$1,000*