

Sample Dues Budget

Operating Income—Local Dues and Fees

Category	Count	Rate	Total
Masters dues	40	\$350	\$1,400
Barristers dues	30	\$250	\$7,500
Associates dues	30	\$150	\$4,500
Holiday Banquet fees	100	\$75	\$7,500
Total operating income			\$33,500

Other (restricted) Income—National Dues and Interest

Category	Count	Rate	Total
National Dues Masters	40	\$85	\$3,400
National Dues Barristers	30	\$85	\$2,550
National Dues Associates	30	\$85	\$2,550
Interest			\$75
Total other income			\$8,575

Total Income **\$42,075**

Operating Expenses

Category	Count	Rate	Total
Monthly Meeting Catering	6	\$4,000	\$24,000
Holiday Catering	100	\$55	\$5,500
Awards	1	\$75	\$75
Total Operating Expenses			\$29,575

Other Expenses

Category	Count	Rate	Total
Leadership Summit	3	\$1,000	\$3,000
Dues to National	100	\$85	\$8,500
Total Other Expenses			\$11,500

Total Expenses **\$41,075**

Surplus *\$1,000*